

State of California
Business, Transportation and Housing Agency
Department of Transportation

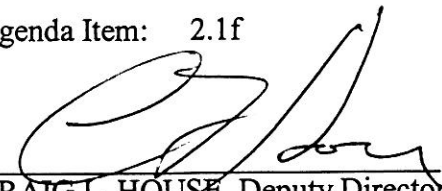
Prepared By:
Robert L. Buckley
Program Manager,
Design and Local Programs
(916) 654-3858



CTC LIAISON
Binder Copy
~~PROGRAM AMENDMENTS~~
EEM Amendment
Resolution G-99-15
Amending Resolution G-98-16

CTC Meeting: June 7-8, 1999

Agenda Item: 2.1f



CRAIG L. HOUSE, Deputy Director
Finance
June 1, 1999

EEM PROGRAM AMENDMENT – ACTION

**Resolution G-99-15
Amending Resolution G-98-16**

RECOMMENDATION

It is recommended that Resolution G-99-15, amending Resolution G-98-16, be approved.
Resolved, that the California Transportation Commission revises the 1998-99 Environmental Enhancement and Mitigation (EEM) Program as shown below:

<u>PROJECT NO.</u>	<u>APPLICANT & PROJECT</u>	<u>FY</u>	<u>AMOUNT</u>
Modify:			
01	Wildlife Conservation Board Calabasas Pond. Near Highway 1 and Larkin Valley in Santa Cruz County, acquire Calabasas Pond, a 30-acre property with known breeding habitat for the federally endangered Santa Cruz long- toed salamander and California red-legged frog. (V 12/98, FP9840)	98/99	\$250,000 \$178,570
123	State Coastal Conservancy Moro Cojo Slough Acquisition. Near Dolan Road and Highway 1 in Monterey County, acquire 400 acres of wetlands and transitional habitat lands for the purpose of wildlife and endangered species habitat enhancement (V 12/98, FP9840)	98/99	\$250,000 \$205,320
Add:			
176	Kings River Conservation District Kings River Trout Spawning & Riparian Revegetation Project: Winton Side Channel Restoration. In Fresno County, construct spawning channel to create a spawning and rearing habitat for trout and Kern Brook Lamprey	98/99	\$116,000

SUMMARY

This amendment revises the programmed dollar amount of two Northern Counties Fiscal Year (FY) 1998-99 EEM Program projects from a total of \$500,000 to a total of \$383,890, and adds one new project for \$116,000. Specifically, the EEM Program funding for the Calabasas Pond project, was reduced from \$250,000 to \$178,570, a cost savings of \$71,430, and the Moro Cojo project was reduced from \$250,000 to \$205,320, a cost savings of \$44,680.

Both the Moro Cojo and the Calabasas Pond project acquisition costs were less than originally anticipated, thereby reducing the EEM funds proportionately to the reductions in total project costs. The new Kings River - Winton Side Channel Restoration project for \$116,000 is the next project available for funding on the FY 1998-99 EEM Program list of projects for the Northern Counties.

The remaining balance of \$110 will revert to the Environmental Enhancement & Mitigation Demonstration Fund.